Vital Statistics

- We served more than 1,300 adults and children this year through our programs:
  - emergency shelter
  - meals
  - transitional housing
  - permanent supportive housing
  - supportive services

- Our emergency shelter fills to maximum capacity virtually every night.

- 60% of the people who come into our emergency shelter are children under the age of 10.

- Roughly 40% of people who come to us for emergency shelter are homeless for the first time.

- The best count says there are almost 3,400 homeless adults and children in Genesee County; however that number is very fluid.

- There are only 183 available beds in Genesee County to serve this entire population.

- Most of our clients live below the poverty level, which for a family of four is considered to be $23,050.

Financial Data

Revenues

- Public Support: $1,321,927
- Other Income: $156,072
- Total Revenue: $1,477,999

Expenses

- Programs & Services: $1,143,394
- Depreciation: $18,705
- Management & General: $249,894
- Fundraising: $106,933
- Total Expenses: $1,518,926

Change in Net Assets

- ($40,927)

Net Assets – Beginning: $2,207,677

Net Assets – Ending: $2,166,750

Funding Sources

- Grants: 45%
- Contributions: 44%
- Rent: 10%
- Investments: 1%

Expenses

- Emergency Shelter: 33%
- Outreach/Permanent Housing: 26%
- Transitional Housing: 18%
- Management/General: 16%
- Fundraising: 7%

Mission Statement

Integrating programs and services with safe, affordable housing to help low income and homeless individuals and families achieve independence and stability.