Financial Data

Revenues
- Public Support $1,468,472
- Other Income $281,275
- Total Revenue $1,749,747

Expenses
- Programs & Services $1,024,086
- Depreciation $18,705
- Management & General $184,485
- Fundraising $140,020
- Total Expenses $1,367,296

Change in Net Assets $382,451
- Net Assets – Beginning $2,166,750
- Net Assets – Ending $2,549,201

Vital Statistics

- We serve more than 1,300 adults and children each day through our programs:
  - emergency shelter
  - meals
  - transitional housing
  - permanent supportive housing
  - supportive services

- Our emergency shelter fills to maximum capacity virtually every night.

- 60% of the people who come into our emergency shelter are children under the age of 10.

- Roughly 40% of people who come to us for emergency shelter are homeless for the first time.

- The best count says there are almost 3,400 homeless adults and children in Genesee County; however that number is very fluid.

- There are only 183 available beds in Genesee County to serve this entire population.

- Most of our clients live below the poverty level, which for a family of four is considered to be $23,050.

MISSION STATEMENT
Integrating programs and services with safe, affordable housing to help low income and homeless individuals and families achieve independence and stability.